

Project \ Goal	Initiated By	Comments	Estimated Expense	Funding Plan (Account/Grant Only/None Required)	Goal in Years A <1 B 1-5 C 6-10 D 10+	Priority Suggestion (1, 2, 3)	Council Discussion	Council Priority - if Planning (A, B, C, D)	Actions Forward	Committee Needed (Y / N)
Flashing Speed Reminders on SH14	Chris Parker	Attempt to reduce highway speed of cars through town - compliance & safety	\$11,000	General Funds & Grant	A	1	Approved NOV-2011 Given ~50% covered by external funding - two grant submissions made in Jan-12, expect to hear on or by 01-APR-12.	A1	Pending results of Grant applications.	N
Extend Municipal Water to Country Estates Mobile Home Park	City Council Intention from 2010	Discussed using the remainder of the current grant monies to extend the water service to the mobile home park	\$120,000	Grant Remainder (~\$110k) plus funds from the city (~\$40k)	A	1	- Need affidavit from Dave McCorqudale to hook in to system. - Need third party confirmation of water lines in the mobile park to sustain system.	A1	1. City Clerk to pursue commitment from property owner. 2. Need to schedule discussion to confirm how the \$40,000 gap will be closed. Payback estimate is ~3 years.	Sewer & Water
Landscaping on SH14	Chris Parker	Beautification and safety on state highway. MNDoT landscaping architects involved and can have executable plan by Summer, 2012 for planting in Fall, 2012. Only cost to the city is tied to planting. Materials and designs covered by MNDoT.	N/A Volunteers or panting	General Funds	B	2	Mayor to work with MnDoT, Green Space to help develop plan for planting.	A1	Mayor following up with MNDoT to begin planning program.	Green Space
Mayo bus-rider parking in old Post Office area on SH14.	Green Space Committee in 2010, renewed location by Chris Parker	Formal plan required - intended to provide parking spaces, overhead street light, and "shelter" to divert Co23 parking for Mayo riders. May link to discussions with Winona to extend the bus route. Requires a permit from MNDoT which indications believe will be readily approved. Would like to tie in to the overlay project being done Summer '12 on SH14. MNDoT recommended getting quote from the company selected for the overlay project.	TBD	General Funds and/or SPG Funding	A	2	Pursue engineer to provide plan. Chad/Doug/Chris	A1	1. City Clerk to pursue plan from Yaggy-Colby as a trial example of the engineer's performance. 2. Estimate needs to be reviewed for planning and funding prior to MNDoT's Overlay Project in order to price with the same contractor.	N
Large city sign replacement	Stockton Area Promotional Group and Green Space Committee	New stone signs to replace the wooden signs lost or worn at either end of SH14. Sign design and proposal submitted to City Council in DEC-2011. Meetings with MNDoT suggest permit requirements and provided recommended locations to align with pending transition zones.	\$10,000	Funding provided by SAPG	A	1	Approved DEC-2011 Location and finished appearance - TBD	A1	1. City Clerk to follow up with property owner regarding vacating the SH14 entrance. 2. Pending resolution of #1, final planning for each sign location needs to be worked out with SAPG and City Council.	N
Determine Committee needs	Chris Parker \ Beth Winchester	Volunteer members have dwindled and attendance is erratic. Need to consider options: - Broadcast resident participation needs? - Assign Council Members to cycle as chair? - Dissolve and fold in to a second council meeting per month?	N/A	N/A Unless second city council meeting is required	A	1	Mayor sending letter to residents.	A1	Second edit of the letter sent on 26-JAN-12 to the City Clerk to mail.	N
Confirm City Employment needs	City Council	Confirm expectations of city employees and staffing needs.	N/A	N/A pending hiring needs	A	1	Discussed at January, 2012 Council Meeting.	A1	Ad being submitted to local paper on 26-JAN-12.	
Update City Ordinances	City Council	Confirm ordinances, needs, clarity, format, and gaps/additional needs.	N/A	N/A pending hiring needs	A	1	City Council direction already given to City Clerk. An element of performance review for the year.	A1	City Clerk to complete updates and re-writes as needed in 2012.	
WoodStockton Music/Market Festival	Chris Parker	Develop a "local music and market" weekend for city residents and local draw to Stockton. Resident event, publicity and city recognition.	\$10,000 - \$15,000	WoodStockton Account	A	2	Recommend from General Fund not to exceed \$15,000. Chad/Doug/Chris Needs revenue plan and event schedule by May for a September event.	A2	1. Mayor to request membership in a Stockton City-wide activity and begin finalizing framework. 2. Begin making contacts and planning key elements for a September event.	Y
Re-finish city streets	Chris Parker	Street resurfacing in sections or the whole.	TBD	Road/Streets Account	B	2	Planning: ~\$100,000 in Blacktop Account in 2012. Should establish plan to resurface the streets a quarter of town per year. Begin in 2013, grid to be established in 2012. Then determine amount to set aside per year for Blacktop needs. e.g. patching until resurfacing 2025?	B1	1. City Clerk to pursue estimate for resurfacing through engineer or direct consultation with contractors. 2. Results of #1 need to be reviewed to confirm funding versus 1/2 of town streets or to split in to 1/4 per year with work beginning in 2013.	N

