Project \ Goal	Initiated By	Comments	Estimated Expense	Funding Plan (Account(Grant Only/None Required)	Goal in Years A <1 B 1-5 C 6-10 D 10+	Priority Suggestion (1, 2, 3)	Council Discussion	Council Priority - If Planning (A, B, C, D)	Actions Forward	Committee Needed (Y / N)
Flashing Speed Reminders on SH14	Chris Parker	Attempt to reduce highway speed of cars through town - compliance & safety	\$11,000	General Funds & Grant	А	1	Approved NOV-2011 Given ~50% covered by external funding - two grant submissions made in Jan- 12, expect to hear on or by 01-APR-12.	A1	Pending results of Grant applications.	N
Extend Municipal Water to Country Estates Mobile Home Park	City Council Intention from 2010	Discussed using the remainder of the current grant monies to extend the water service to the mobile home park	\$120,000	Grant Remainder (~\$110k) plus funds from the city (~\$40k)	А	1	Need adaffidavit from Dave McCorqudale to hook in to system.     Need third party confirmation of water lines in the mobile park to sustain system.	A1	City Clerk to pursue commitment from property owner.     Need to schedule discussion to confirm how the \$40,000 gap will be closed. Payback estimate is ~3 years.	Sewer & Water
Landscaping on SH14	Chris Parker	Beautification and safety on state highway. MNDoT landcaping architects involved and can have executable plan by Summer, 2012 for planting in Fall, 2012. Only cost to the city is tied to planting. Materials and designs covered by MNDoT.	N\A Volunteers or panting	General Funds	В	2	Mayor to work with MnDoT, Green Space to help develop plan for planting.	A1	Mayor following up with MNDoT to begin planning program.	Green Space
Mayo bus-rider parking in old Post Office area on SH14.	Green Space Committee in 2010, renewed location by Chris Parker	Formal plan required - intended to provide parking spaces, overhead street light, and "shelter" to divert Co23 parking for Mayo riders. May link to discussions with Winona to extend the bus route.  Requires a permit from MNDoT which indications believe will be readily approved. Would like to tie in to the overlay project being done Summer '12 on SH14. MNDoT recommended getting quote from the company selected for the overlay project.	TBD	General Funds and\or SPG Funding	А	2	Pursue engineer to provide plan. Chad\Doug\Chris	A1	1. City Clerk to pursue plan from Yaggy-Colby as a trial example of the engineer's performance. 2. Estimate neds to be reviewed for planning and funding prior to MNDoT's Overay Project in order to price with the same contractor.	N
Large city sign replacement	Stockton Area Promotional Group and Green Space Committee	New stone signs to replace the wooden signs lost or worn at either end of SH14. Sign design and proposal submitted to City Council in DEC-2011. Meetings with MNDoT suggest permit requirements and provided recommended lo		Funding provided by SAPG	А	1	Approved DEC-2011 Location and finished appearance - TBD	A1	City Clerk to follow up with property owner regarding vacating the SH14 entrance.     Penindg resolution of #1, final planning for each sign location needs to be worked out with SAPG and City Council.	
Determine Committee needs	Chris Parker \ Beth Winchester	Volunteer members have dwindled and attendance is irratic. Need to consider options: - Broadcast resident participation needs? - Assign Council Members to cycle as chair? - Dissolve and fold in to a second councilmeeting per month?		N\A Unless second city council meeting is required	А	1	Mayor sending letter to residents.	A1	Second edit of the letter sent on 26-JAN-12 to the City Clerk to mail.	N
Confirm City Employment needs	City Council	Confirm expectations of city employees and staffing needs.	N\A	N\A pending hiring needs	А	1	Discussed at January, 2012 Council Meeting.	A1	Ad being submitted to local paper on 26-JAN-12.	
Update City Ordinances	City Council	Confirm ordinances, needs, clarity, format, and gaps\additional needs.	N\A	N\A pending hiring needs	А	1	City Council direction already given to City Clerk. An element of performance review for the year.	A1	City Clerk to complete updates and re-writes as needed in 2012.	
WoodStockton Music\Market Festival	Chris Parker	Develop a "local music and market" weekend for city residents and local draw to Stockton. Resident event, publicity and city recognition.	\$10,000 - \$15,000	WoodStockton Account	А	2	Recommend from General Fund not to exceed \$15,000. Chadd/Doug/Chris Needs revenue plan and event schedule by May for a Septemeber event.	A2	Mayor to request membership in a Stockton City-wide activity and begin finalizing framework.     Begin making contacts and planning key elements for a September event.	Y
Re-finish city streets	Chris Parker	Street resurfacing in sections or the whole.	TBD	Road\Streets Account	В	2	Planning: ~\$100,000 in Blacktop Account in 2012. Should establish plan to resurface the streets a quarter of town per year. Begin in 2013, grid to be established in 2012. Then determine amount to set aside per year for Blacktop needs. e.g. patching until resurfacing 2025?	B1	1. City Clerk to pursue estimate for resurfacing through engineer or direct consultation with contractors. 2. Results of #1 need to be reviewed to confirm funding versus 1/2 of town streets or to split in to 1/4 per year with work beginning in 2013.	N

Park Development - Rollin Sunset Drive "Sunset Park"?	Chris Parker	Outside of the curve on Rollin Sunset near retention pond by the North Broadway Bridge. Property owner willing to donate one lot if the city purchases the other. Intent to include parking spaces and access to ponds for winter skating, path link to Broadway along the ridge of the creek, and parking off the Broadway entrancce to the park	\$50,000	Grant Only unless priorities change	В	2
Park Development - Walking Path	Chris Parker	Develop a "marked path" along city streets as a walking\excercise path. Suggested routes to mark.  1. Broadway up and around Old 8th to Walcholz and across to Rollin Sunset, back through proposed park to Broadway or on streets connecting to Broadway.  2. Divert from Broadway\E 9th down Old Co23 to bridge and Co23 (F St.), back North to 6th St., back to Broadway.  Requires painting a line and marking distances "professionally".	\$1,000 - \$5,000	General Funds and\or Grant	В	2
Park Development - Walcholz Drive	City Council Intention from 2010	Suggested park on DNR limited property across from 8th street's intersection with Walcholz Drive.	\$15,000 - \$20,000	Grant Only unless priorities change	А	2
Maintenance Building	City Council Intention from 2006, renewed by Dave Johannes	To accommodate storage on immediate equipment and potential growth needs. Location and plan TBD.	\$40,000 - \$120,000	TBD	В	1
Redevelopment for Use of the Old City Hall Building on SH14	Dave Johannes	Convert the Register Historic City Hall building back in to a functional facility for the City Clerk's office and City Council meetings.	\$150,000	General Funds and\or Grant	В	2
Community Center efficiency	Lisa Gibbs	Determine the costs to make the building more efficient and reduce overhead - heat\air, etceteras Determine plan of action once defined.	TBD	TBD	А	2
Park Development - Co23 South	Chris Parker	Investigate flood mitigation opportunity to create a pond\lake fed by Garvin Brook and capable of overflow protection. Property is farmed and not buildable due to flood designation. Pond\lake could be dual purposed as a city recreation area.	\$500,000+	Grant Only unless priorities change	С	2
Neighborhood Development - Garvin Heights Phase III	Chris Parker	Need to work with owner\developer to identify status of development. Are incentives required for streets, water, sewer extension to begin?	TBD	Development Account	С	3
Neighborhood Development - Loop Garvin Heights streets to Broadway	Chris Parker	Tie Rolling Sunset to Broadway given completion of the North Broadway bridge for neighborhood access\exit within 30mph zone.	\$400,000	Grant & Road\Streets Account	В	3

Grant unlikely, discussion to use SAPG designated funds given that projects like this is SAPG's preferred use of the funds.	B1	Mayor to attain confirmation from Wadewitz for cost of the lot and the donation of the second lot.     Plan needs to be drafted and possible grants pursued.	Mayor, Green Space
Agreed to be a idea to begin planning. Tie to the "Sunset Park" development plan.	B1	Pursue actual distances and planning with a local engineer or college project course.     Confirm costs for paved elements, painted distances, and tie to Park Project above.	Mayor, Green Space
Grant unlikely, discussion to use SAPG designated funds. Secondary to "Sunset Park" plan.	B2	Pursue grant or contribution options, fundraising.	Green Space
Agreed validity in each of these plans, Identified that they are all related to city building efficiencies and effective use. Tied together for overall plan.	B2	1. Tie these three projects together and identify actual needs, benefits of consolidation, new building options, etceteras for "best plan" going forward. 2. Establish account and determine levy needs going forward to begin building the account up pending the results of action #1.	Y
Sound idea, pending ongoing planning needs.	C2	None at this time. Other priorities and other private obstacles exist at this time.	?
Need to discuss with Mike Wadewitz and understand his plan and impact on city planning needs.	N/A	Likely categorized as C3. Need to keep in contact with the developers plans.	N
None. Not worth the investment and is dependent on the Phase III development plan if alternate access becomes an issue.	N/A	None at this time.	N